

yes

SUMMARY OF WORKERS' COMPENSATION RECOVERY PROGRAM MONTHLY COLLECTIONS*

FY 2002 - 2003

N O R T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP ¹	\$64,221	\$76,151	\$134,205	\$107,984	\$79,432	\$15,144	\$290,068	\$67,124	\$205,292	\$126,249	\$53,813	\$177,889	\$ 1,397,572
	PRE-APP ²	\$4,313	\$13,266	\$3,637	\$1,221	\$871	\$3,009	\$14,178	\$3,236	\$817	\$399	\$3,895	\$11,639	\$ 60,483
	TOTAL	\$68,535	\$89,417	\$137,842	\$109,205	\$80,303	\$18,154	\$304,246	\$70,360	\$206,109	\$126,648	\$57,708	\$189,528	\$ 1,458,054

S O U T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP	\$133,452	\$83,576	\$536,889	\$59,386	\$17,431	\$69,973	\$307,601	\$63,336	\$77,273	\$62,864	\$19,541	\$163,107	\$ 1,594,429
	PRE-APP	\$0	\$2,300	\$0	\$0	\$71	\$0	\$258	\$19,535	\$1,667	\$0	\$17,835	\$0	\$ 41,666
	TOTAL	\$133,452	\$85,876	\$536,889	\$59,386	\$17,502	\$69,973	\$307,860	\$82,870	\$78,940	\$62,864	\$37,376	\$163,107	\$ 1,636,095

1 APP refers to collections from claims filed with the Workers' Compensation Appeals Board

2 PRE-APP refers to collections from claims not filed with the Workers' Compensation Appeals Board

* ALL FIGURES HAVE BEEN ROUNDED TO THE NEAREST WHOLE DOLLAR

SUMMARY OF WORKERS' COMPENSATION RECOVERY PROGRAM MONTHLY COLLECTIONS*

FY 2003 - 2004

N O R T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN**	TOTAL
	APP ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	PRE-APP ²	\$760	\$0	\$2,754	\$34,099	\$0	\$31,666	\$19,086	\$22,326	\$71,545	\$3,405	\$6,212	\$7,986	\$ 199,839
	TOTAL ³	\$760	\$0	\$2,754	\$34,099	\$0	\$31,666	\$19,086	\$22,326	\$71,545	\$3,405	\$6,212	\$7,986	\$ 199,839

S O U T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	PRE-APP	\$0	\$0	\$14,925	\$14,958	\$0	\$947	\$12,829	\$19,912	\$27,057	\$12,773	\$8,500	\$336	\$ 112,237
	TOTAL	\$0	\$0	\$14,925	\$14,958	\$0	\$947	\$12,829	\$19,912	\$27,057	\$12,773	\$8,500	\$336	\$ 112,237

- 1 APP refers to collections from claims filed with the Workers' Compensation Appeals Board
- 2 PRE-APP refers to collections from claims not filed with the Workers' Compensation Appeals Board
- 3 These figures include both APP and PRE-APP collections. During this period between WCRP contracts the CDHS handled all new claims.

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** This column includes \$7,351.91 in PRE-APP collections from the WCRP contractor

SUMMARY OF WORKERS' COMPENSATION RECOVERY PROGRAM MONTHLY COLLECTIONS*

FY 2004 - 2005

N O R T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP ¹	\$0	\$0	\$0	\$400	\$13,306	\$9,152	\$8,928	\$24,020	\$36,609	\$143,098	\$96,878	\$36,542	\$ 368,932
	PRE-APP ²	\$33,853	\$19,690	\$13,741	\$12,427	\$12,293	\$42,409	\$11,110	\$17,489	\$32,278	\$7,569	\$3,389	\$14,233	\$ 220,480
	TOTAL	\$33,853	\$19,690	\$13,741	\$12,827	\$25,599	\$51,562	\$20,038	\$41,509	\$68,887	\$150,667	\$100,267	\$50,775	\$ 589,412

S O U T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP	\$0	\$0	\$0	\$0	\$100	\$9,068	\$27,193	\$351,030	\$79,895	\$212,086	\$133,691	\$56,626	\$ 869,689
	PRE-APP	\$0	\$226	\$0	\$0	\$4,522	\$9,703	\$2,941	\$5,772	\$18,941	\$1,689	\$1,672	\$17,255	\$ 62,721
	TOTAL	\$0	\$226	\$0	\$0	\$4,622	\$18,771	\$30,134	\$356,802	\$98,836	\$213,775	\$135,363	\$73,880	\$ 932,409

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SUMMARY OF WORKERS' COMPENSATION RECOVERY PROGRAM MONTHLY COLLECTIONS*

FY 2005 - 2006

N O R T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP ¹	\$98,223	\$75,085	\$84,980	\$26,487	\$50,514	\$35,195	\$14,326	\$25,855	\$57,260	\$22,674	\$65,276	\$67,739	\$ 623,614
	PRE-APP ²	\$5,559	\$4,009	\$0	\$35,383	\$13,085	\$40,845	\$14,000	\$15,796	\$14,799	\$14,322	\$25,560	\$22,980	\$ 206,338
	TOTAL	\$103,782	\$79,095	\$84,980	\$61,870	\$63,598	\$76,041	\$28,326	\$41,650	\$72,058	\$36,996	\$90,836	\$90,719	\$ 829,951

S O U T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP	\$68,513	\$85,060	\$37,754	\$113,309	\$38,085	\$172,037	\$11,477	\$89,569	\$51,352	\$39,052	\$104,697	\$68,920	\$ 879,825
	PRE-APP	\$36	\$0	\$1,133	\$0	\$15,857	\$31,600	\$17,138	\$21,388	\$18,148	\$20,743	\$111,385	\$162,375	\$ 399,803
	TOTAL	\$68,549	\$85,060	\$38,886	\$113,309	\$53,942	\$203,637	\$28,615	\$110,957	\$69,500	\$59,795	\$216,083	\$231,295	\$ 1,279,628

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SUMMARY OF WORKERS' COMPENSATION RECOVERY PROGRAM MONTHLY COLLECTIONS*

FY 2006 - 2007

N O R T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP ¹	\$23,518	\$20,802	\$55,419	\$94,952	\$52,629	\$31,981	\$37,044	\$70,704	\$177,038	\$0	\$0	\$0	\$ 564,088
	PRE-APP ²	\$21,069	\$14,778	\$28,546	\$13,664	\$64,803	\$15,741	\$13,989	\$13,771	\$34,668	\$0	\$0	\$0	\$ 221,029
	TOTAL	\$44,588	\$35,580	\$83,965	\$108,616	\$117,432	\$47,722	\$51,033	\$84,475	\$211,706	\$0	\$0	\$0	\$ 785,117

S O U T H	TYPE	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
	APP	\$190,974	\$44,352	\$42,998	\$98,217	\$190,297	\$55,321	\$8,643	\$17,626	\$235,959	\$0	\$0	\$0	\$ 884,388
	PRE-APP	\$18,012	\$49,476	\$88,675	\$45,928	\$21,402	\$28,285	\$4,398	\$250,944	\$14,441	\$0	\$0	\$0	\$ 521,562
	TOTAL	\$208,987	\$93,829	\$131,673	\$144,145	\$211,699	\$83,606	\$13,041	\$268,570	\$250,400	\$0	\$0	\$0	\$ 1,405,949

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